2024 Annual Implementation Plan

for improving student outcomes

Hillsmeade Primary School (5482)



Submitted for review by Linda Buckeridge (School Principal) on 14 December, 2023 at 12:40 PM Endorsed by Victoria Golding (Senior Education Improvement Leader) on 28 February, 2024 at 04:36 PM Endorsed by Michelle Denison (School Council President) on 28 February, 2024 at 05:28 PM

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Self-evaluation summary - 2024

	FISO 2.0 Dimensions	Self-evaluation level
Leadership	Shared development of a culture of respect and collaboration with positive and supportive relationships between students and staff at the core	

Teaching and learning		Use of common and subject-specific high impact teaching and learning strategies as part of a shared and responsive teaching and learning model implemented through positive and supportive student-staff relationships	

Assessment	Systematic use of assessment strategies and measurement practices to obtain and provide feedback on student learning growth, attainment and wellbeing capabilities

ency, including in leadership and learning, to strengthen ement in school
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	Effective use of resources and active partnerships with families/carers, specialist providers and community organisations to provide responsive support to students

Enter your reflective comments	
Considerations for 2024	
Documents that support this plan	





Select annual goals and KIS

Four-year strategic goals	Is this selected for focus this year?	Four-year strategic targets	12-month targ
	year		The 12-month tag target, using the
Priorities goal In 2024 we will continue to focus on student learning - with an increased focus on numeracy - and student wellbeing through the priorities goal, a learning key improvement strategy and a wellbeing key improvement strategy.	Yes	Support for the priorities	NAPLANNum proficiency Ye from 69% (20) Exceeding fro a band growth 66%ATOSSR 72%Sense of endorsement Agency positiv (2023) to 74% 2024 to be 5% less than Sim
Maximise learning outcomes for all students.	No	 NAPLAN – Benchmark growth (all students) By 2024, the percentage of students meeting or above NAPLAN benchmark growth Year 3 to 5 will increase. Reading from 75.2 per cent (2019) and 62.7 per cent (2021) to 77 per cent. Writing from 86.2 per cent (2019) and 68.1 per cent (2021) to 89 per cent. Numeracy from 85.5 per cent (2019) and 67.5 per cent (2021) to 88 per cent. 	
		 NAPLAN - Achieving Top 2 Bands By 2024, the percentage of students top two bands, Year 3 to Year 5, will increase. Reading in Year 3 from 57 per cent (2021) to 60 per cent and Year 5 from 28 per cent (2021) to 31 per cent. Writing in Year 3 from 47 per cent (2021) to 50 per cent and Year 5 from 10 per cent (2021) to 16 per cent. Numeracy in Year 3 from 38 per cent (2021) to 41 per cent and Year 5 from 22 per cent (2021) to 25 per cent. 	
		 Teacher Judgments – Growth By 2024, the learning growth measured by teacher judgment for Year 1 to Year 6 students achieving at and above expected growth will increase. Reading and viewing from 80.2 per cent (2020) to 85 per cent Writing from 76 per cent (2020) to 80 per cent. Number and Algebra from 84.6 per cent (2020) to 88 per cent. Note: Baseline measure is based on teacher judgment of student outcome growth from 2019 Semester 2 to 2020 Semester 2. 	
		 Staff Opinion Survey (SOS) By 2024, the positive percentage endorsement rate will improve in the Staff Opinion Survey factors. Academic emphasis from 75 per cent (2020) to 78 per cent. Guaranteed and viable curriculum from 93 per cent (2020) to 95 per cent. 	



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target is an incremental step towards meeting the 4-year ne same data set.

Imeracy Achievement Exceeding or Strong Year 3 from 72% (2023) to 74% (2024)andYear 5 2023) to 71% (2024)Year 3 the % of students in from 6% to 8%PATMaths PAT GrowthIn Years 4-6 wth of +1 or more to go from 60% to SResilience Normal or High from 69% (2023) to of Connectedness positive percentage int rate from 84% (2023) to 86%Student Voice and itive percentage endorsement rate from 72% I%Attendance20 or more absent days students in 5% less than Similar Schools(2022 we were 4% milar Schools)



		Student Attitudes to School Survey (AToSS)	
		By 2024, the positive percentage endorsement rate will improve in the Student Attitudes to School Survey factors.	
		 Stimulating learning from 70 per cent (2020) to 73 per cent. Differentiated learning challenge form 81 per cent (2020) to 84 per cent. 	
Maximise student engagement.	No	Student Attitudes to School Survey (AToSS)	
		By 2024, the positive percentage endorsement rate will improve in the Student Attitudes to School Survey factors.	
		 Student voice and agency from 55 per cent (2020) to 58 per cent. Self-regulation and goal setting from 80 per cent (2020) to 83 per cent. Sense of confidence from 68 per cent (2020) to 71 per cent. 	
		Parent Opinion Survey (POS)	
		By 2024, the positive percentage endorsement rate will improve in the Parent Opinion Survey factors.	
		 Stimulating learning environment from 79 per cent (2020) to 82 per cent. Student voice and agency from 77 per cent (2020) to 80 per cent. Not experiencing bullying from 67 per cent (2020) to 70 per cent. 	
Maximise student wellbeing and	No	Student Attitudes to School Survey (AToSS)	
inclusion.		By 2024, the positive percentage endorsement rate will improve in the Student Attitudes to School Survey factors.	
		 Sense of connectedness from 76 per cent (2020) to 79 per cent. 	
		Resilience from 80 per cent (2019) to 83 per cent.	
		 Respect for diversity from 73 per cent (2020) to 76 per cent. Teacher concern from 64 per cent (2020) to 67 per cent. 	
		Parent Opinion Survey (POS)	
		By 2024, the positive percentage endorsement rate will improve in the Parent Opinion Survey factors.	
		 Student connectedness from 87 per cent (2020) to 90 per cent. Confidence and resiliency skills from 84 per cent (2020) to 87 per cent. Parent participation and involvement from 75 per cent (2020) to 78 per cent. 	

Goal 1	Priorities goal In 2024 we will continue to focus on student learning - with an increased focus on numeracy - and student wellbeing through the p strategy and a wellbeing key improvement strategy.
12-month target 1.1-month target	NAPLAN Numeracy Achievement Exceeding or Strong proficiency Year 3 from 72% (2023) to 74% (2024) and Year 5 from 69% (2023) to 71% (2024) Year 3 the % of students in Exceeding from 6% to 8%



e priorities goal, a learning key improvement



		No. We shall be a set of the set
	PAT Maths PAT Growth In Years 4-6 a band growth of +1 or more to go from 60% to 66% ATOSS Resilience Normal or High from 69% (2023) to 72% Sense of Connectedness positive percentage endorsement rate from 84% (2023) to 86% Student Voice and Agency positive percentage endorsement rate from 72% (2023) to 74% Attendance 20 or more absent days students in 2024 to be 5% less than Similar Schools (2022 we were 4% less than Similar Schools)	
Key Improvement Strategies		Is this KIS selected for focus this year?
KIS 1.a	Learning - Support both those who need scaffolding and those who have thrived to continue to extend their learning, especially in numeracy	Yes
KIS 1.b	Wellbeing - Effectively mobilise available resources to support students' wellbeing and mental health, especially the most vulnerable	Yes
Explain why the school has selected this KIS as a focus for this year. Please make reference to the self-evaluation, relevant school data, the progress against School Strategic Plan (SSP) goals, targets, and the diagnosis of issues requiring particular attention.	Please leave this field empty. Schools are not required to provide a rationale as this is in line with system priorities for 2024.	





Define actions, outcomes, success indicators and activities

Priorities goal In 2024 we will continue to focus on student learning - with an increased focus on numeracy - and student wellbeing through the priorities wellbeing key improvement strategy.
NAPLAN Numeracy Achievement Exceeding or Strong proficiency Year 3 from 72% (2023) to 74% (2024) and Year 5 from 69% (2023) to 71% (2024) Year 3 the % of students in Exceeding from 6% to 8% PAT Maths PAT Growth In Years 4-6 a band growth of +1 or more to go from 60% to 66% ATOSS Resilience Normal or High from 69% (2023) to 72% Sense of Connectedness positive percentage endorsement rate from 84% (2023) to 86% Student Voice and Agency positive percentage endorsement rate from 72% (2023) to 74% Attendance 20 or more absent days students in 2024 to be 5% less than Similar Schools (2022 we were 4% less than Similar Schools)
Learning - Support both those who need scaffolding and those who have thrived to continue to extend their learning, especially in numera
Action 1. Maintain PLT structures to support teacher collaboration, strengthen teaching practice whilst building consistency and high expension 2. Continue to build staff capacity in the implementation of a consistent approach to the teaching of mathematics, in order to identify
 Action 1 All staff will participate in Learning Walks with a focus on the Instructional Model to enable a re-image and reinvention of the IM Leadership will support staff to maintain and enhance a culture of high expectations demonstrated through modelling and continued provide to plan for and implement the George Booker approach to teaching primary mathematics Students will display an increased use of consistent Numeracy-specific vocabulary Leadership will support staff via the Numeracy SIT to revise current planning of numeracy and how to support a more hands on and different staff.
Action 1 Early Indicator - A documented assessment schedule and evidence of teachers inputting data and moderating assessments - whole scho triangulation of data to ascertain levels of achievement and the school's inclusive and differentiated approach Early Indicator- PLT Agendas and Minutes to reflect School Improvement Teams intended outcomes/actions Early Indicator- Build staff capacity to understand and implement IEPs. IEPs implemented and enhanced - SSG minutes to reflect this Late Indicator- NAPLAN results - as per targets listed in AIP Action 2



s goal, a learning key improvement strategy and a

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ectations ify and meet students' individual learning needs

fessional learning and growth for all staff.

erentiated approach

ool continuous data tracker. PLT minutes to reflect

	demonstrates the Booker continuun	assessment data and summative jud and is evidenced in teacher plannin Mathematics 2.0 assessment and re	g and implementation	_ate Indicator- Whole sch	ool Numeracy scope and sequence - Booker approach -
		inuous data tracker, semester based ssment schedule, IEPs, SSG minute		ninutes and action plans	
Activities		Who	Is this a PL priority	When	Activity cost and funding streams
Development of Whole School impro Numeracy, Digital Learning, School		☑ Principal	PLP Priority	from: Term 1 to: Term 4	\$5,000.00 ☑ Other funding will be used
Resourcing Literacy and Numeracy leadership roles- George Booker & I	strategies for improvement including LLLL & Literacy beyond Year 2	 ☑ Assistant principal ☑ Learning specialist(s) 	PLP Priority	from: Term 1 to: Term 4	\$60,968.00 ☑ Equity funding will be used ☑ Other funding will be used
Implementation of Tutor Learning In	itiative	☑ Teacher(s)	PLP Priority	from: Term 1 to: Term 4	\$193,958.00 ☑ Other funding will be used
Instructional Coaching provided by A middle/new leaders - creation of act check ins		☑ Assistant principal	PLP Priority	from: Term 1 to: Term 4	\$20,000.00
Scheduled collaboration times for st Learning Teams and targeted teams		☑ Principal	PLP Priority	from: Term 1 to: Term 4	\$25,000.00 ☑ Other funding will be used
KIS 1.b The strategic direction and deployment of resources to create and reflect shared goals and values; high expectations; and a positive, safe and orderly learning environment	Wellbeing - Effectively mobilise ava	lable resources to support students'	wellbeing and mental health, espe	ecially the most vulnerabl	e
Actions	Action 1. Strengthen the whole school approach towards social and emotional learning, including positive behaviour practices Action 2. Build whole school culture to enhance school connectedness and student engagement and wellbeing				
Outcomes	Action 1 - Teachers will implement and model consistent routines in social and emotional learning and positive behaviour practices - Teachers will implement a range of interventions in their classroom to support student wellbeing				



Success Indicators	Action 2 - Students will feel supported and engaged in their classrooms and contribute to a strong classroom and school culture - Students will have strong relationships with peers/staff - Families of at-risk students will receive regular communication and support from the school Action 1 Early Indicator - Implementation of the SPWBS Behaviour Matrix evidenced in classroom planning and Positive Start Program and the SWPBS Coaching work with DET Late Indicator - Learning Walks with a focus on positive behaviour supports and routines in classrooms eg IM implementation Late Indicator - Documentation of frameworks and programs that reflect the AIP actions and outcomes eg Social Emotional Learning/MHWL role description/action plan Action 2 Early Indicator - Implementation of the new school values - school-wide approach Early Indicator - Attendance data - enhancing process on follow up of long term absences and how to support families Late Indicator- Students engagement in wellbeing programs - survey data from students and families demonstrating growth of students and engagement in program Late Indicator - Documentation of referrals and communication processes regarding monitoring and escalating wellbeing concerns - Compass Chronicle numbers Data sources: Early Indicators - Learning Walk feedback and results data, LifeSkillsGo student data, Attendance data and Hillsmeade Operations Team minutes/actions Late Indicators - Learning Interventions				
Activities	Who Is this a PL priority When Activity cost and funding streams				Activity cost and funding streams
Establishment of the full time out of twellbeing Leader role	the classroom Mental Health and	☑ Principal	✓ PLP Priority	from: Term 1 to: Term 4	 \$113,781.00 ☑ Schools Mental Health Menu items will be used which may include DET funded or free items ☑ Other funding will be used
Implementation and embedding of new school values		☑ Assistant principal	PLP Priority	from: Term 1 to: Term 4	\$1,000.00
Building house culture		☑ Assistant principal	PLP Priority	from: Term 1 to: Term 4	\$2,500.00 ☑ Other funding will be used
Implementation of wellbeing program groups, GirlPower etc	ns including STAR, Resilience focus	☑ Assistant principal	PLP Priority	from: Term 1 to: Term 4	\$153,260.00 ☑ Schools Mental Health Menu items will be used which may include DET funded or free items
Commencement of second year of S Leader	SWPBS - appointment of an SWPBS	☑ Assistant principal	PLP Priority	from: Term 1 to: Term 4	\$7,000.00 ☑ Equity funding will be used



Scheduled time for Wellbeing staff including MHWL, Youth Connections Worker and Social Worker, to provide professional learning for staff	☑ Wellbeing team	☑ PLP Priority	from: Term 1 to: Term 4
Disability and Inclusion Leader	✓ Leading teacher(s)	☑ PLP Priority	from: Term 1 to: Term 4
Employment of extra classroom teacher based on high needs of students - behaviour, PSD/DI	☑ Principal	PLP Priority	from: Term 1 to: Term 4

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\$1,000.00

 \blacksquare Other funding will be used

\$122,806.00

☑ Disability Inclusion Tier 2 Funding will be used

\$118,186.00

 \blacksquare Equity funding will be used

Funding planner

Summary of budget and allocated funding

Summary of budget	School's total funding (\$)	Funding allocated in activities (\$)	Still avai
Equity Funding	\$336,706.02	\$336,706.02	
Disability Inclusion Tier 2 Funding	\$424,222.08	\$424,222.08	
Schools Mental Health Fund and Menu	\$90,134.98	\$153,260.00	
Total	\$851,063.08	\$914,188.10	

Activities and milestones – Total Budget

Activities and milestones	Budget
Resourcing Literacy and Numeracy strategies for improvement including leadership roles- George Booker & LLLL & Literacy beyond Year 2	\$60,968.00
Establishment of the full time out of the classroom Mental Health and Wellbeing Leader role	\$113,781.00
Implementation of wellbeing programs including STAR, Resilience focus groups, GirlPower etc	\$153,260.00
Commencement of second year of SWPBS - appointment of an SWPBS Leader	\$7,000.00
Disability and Inclusion Leader	\$122,806.00
Employment of extra classroom teacher based on high needs of students - behaviour, PSD/DI	\$118,186.00
Totals	\$576,001.00

Activities and milestones - Equity Funding

Activities and milestones	When	Funding allocated (\$)	Category
Resourcing Literacy and Numeracy strategies for improvement including leadership roles- George Booker & LLLL & Literacy beyond Year 2	from: Term 1 to: Term 4	\$55,000.02	☑ School-based st
Commencement of second year of SWPBS - appointment of an SWPBS Leader	from: Term 1 to: Term 4	\$7,000.00	☑ School-based st
Employment of extra classroom teacher based on high needs of students - behaviour, PSD/DI	from: Term 1	\$118,186.00	☑ School-based st



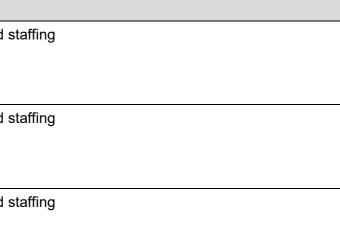
ailable/shortfall

\$0.00

\$0.00

-\$63,125.02

-\$63,125.02





	to: Term 4		
Totals		\$180,186.02	

Activities and milestones - Disability Inclusion Funding

Activities and milestones	When	Funding allocated (\$)	Category
Disability and Inclusion Leader	from: Term 1 to: Term 4	\$122,806.00	 Education workfor education duties Disability incl Professional learn Teachers
Totals		\$122,806.00	

Activities and milestones - Schools Mental Health Fund and Menu

Activities and milestones	When	Funding allocated (\$)	Category
Establishment of the full time out of the classroom Mental Health and Wellbeing Leader role	from: Term 1 to: Term 4	\$105,483.00	☑ Employ staff to su
Implementation of wellbeing programs including STAR, Resilience focus groups, GirlPower etc	from: Term 1 to: Term 4	\$47,777.00	☑ Employ staff to su
Totals		\$153,260.00	

Additional funding planner – Total Budget

Activities and milestones	Budget
Purchasing of items to support inclusive practices eg blue rooms, peace pod, calm space, movement rooms, accessing the curriculum	\$60,950.00
Supporting mental health implementation for inclusive practices	\$120,466.00
Employment of Learning Specialists - Literacy and Numeracy	\$120,000.00



forces and/or assigning existing school staff to inclusive

nclusion coordinator

arning for school-based staff

support Tier 1 activities

support Tier 1 activities



Supporting students and families with welfare and wellbeing needs eg Breakfast Club, financial support for camps/excursions, uniforms	\$56,520.00
Totals	\$357,936.00

Additional funding planner – Equity Funding

Activities and milestones	When	Funding allocated (\$)	Category	
Purchasing of items to support inclusive practices eg blue rooms, peace pod, calm space, movement rooms, accessing the curriculum	from: Term 1 to: Term 4			
Supporting mental health implementation for inclusive practices	from: Term 1 to: Term 4			
Employment of Learning Specialists - Literacy and Numeracy	from: Term 1 to: Term 4	\$100,000.00	☑ School-based st	
Supporting students and families with welfare and wellbeing needs eg Breakfast Club, financial support for camps/excursions, uniforms	from: Term 1 to: Term 4	\$56,520.00	Support services	
Totals		\$156,520.00		

Additional funding planner – Disability Inclusion Funding

Activities and milestones	When	Funding allocated (\$)	Category
Purchasing of items to support inclusive practices eg blue rooms, peace pod, calm space, movement rooms, accessing the curriculum	from: Term 1 to: Term 4	\$60,950.08	 Equipment, adaptilearning Customised of Literacy aids Inclusive reconstruction Sensory resonant
Supporting mental health implementation for inclusive practices	from: Term 1 to: Term 4	\$120,466.00	 Education workfor education duties Other wellbeing su



taffing	
s	

ptive technology, devices, or materials to support

d or adjustable furniture ds ecreation equipment and resources sources

forces and/or assigning existing school staff to inclusive

support staff



Employment of Learning Specialists - Literacy and Numeracy	from: Term 1 to: Term 4	\$120,000.00	 Education workfor education duties Learning spe
Supporting students and families with welfare and wellbeing needs eg Breakfast Club, financial support for camps/excursions, uniforms	from: Term 1 to: Term 4		
Totals		\$301,416.08	

Additional funding planner – Schools Mental Health Fund and Menu

Activities and milestones	When	Funding allocated (\$)	Category
Purchasing of items to support inclusive practices eg blue rooms, peace pod, calm space, movement rooms, accessing the curriculum	from: Term 1 to: Term 4		
Supporting mental health implementation for inclusive practices	from: Term 1 to: Term 4		
Employment of Learning Specialists - Literacy and Numeracy	from: Term 1 to: Term 4		
Supporting students and families with welfare and wellbeing needs eg Breakfast Club, financial support for camps/excursions, uniforms	from: Term 1 to: Term 4		
Totals		\$0.00	



forces and/or assigning existing school staff to inclusive

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Professional learning plan

Professional learning priority	Who	When	Key professional learning strategies	Organisational structure	Expertise accessed	Where
Development of Whole School improvement teams - Literacy, Numeracy, Digital Learning, School Culture	✓ Principal	from: Term 1 to: Term 4	 ✓ Planning ✓ Collaborative inquiry/action research team ✓ Curriculum development 	 ✓ Whole school pupil free day ✓ Formal school meeting / internal professional learning sessions ✓ PLC/PLT meeting 	 Literacy expertise Teaching partners Internal staff Learning specialist External consultants LLLL Departmental resources Victorian Curriculum Numeracy approaches/toolkits High Impact Teaching Strategies (HITS) Numeracy leader 	☑ On-site
Resourcing Literacy and Numeracy strategies for improvement including leadership roles- George Booker & LLLL & Literacy beyond Year 2	 ✓ Assistant principal ✓ Learning specialist(s) 	from: Term 1 to: Term 4	 Moderated assessment of student learning Curriculum development Peer observation including feedback and reflection 	 Formal school meeting / internal professional learning sessions PLC/PLT meeting 	 Literacy expertise Teaching partners Internal staff High Impact Teaching Strategies (HITS) Numeracy leader 	☑ On-site
Instructional Coaching provided by Assistant Principal for teachers and middle/new leaders - creation of action plans and regular review and check ins	☑ Assistant principal	from: Term 1 to: Term 4	 ✓ Planning ✓ Collaborative inquiry/action research team ✓ Individualised reflection 	Formal school meeting / internal professional learning sessions	☑ Internal staff	☑ On-site
Scheduled collaboration times for staff - whole staff, Professional Learning Teams and targeted teams eg ES, SIT, Operations Teams	✓ Principal	from: Term 1 to: Term 4	 ✓ Planning ✓ Preparation ✓ Formalised PLC/PLTs 	Formal school meeting / internal professional learning sessions	 ☑ Internal staff ☑ Learning specialist 	☑ On-site
Establishment of the full time out of the classroom Mental Health and Wellbeing Leader role	☑ Principal	from: Term 1 to: Term 4	 Planning Preparation Collaborative inquiry/action research team 	 Formal school meeting / internal professional learning sessions Network professional learning 	☑ Internal staff	☑ On-site
Commencement of second year of SWPBS - appointment of an SWPBS Leader	☑ Assistant principal	from: Term 1 to: Term 4	 ✓ Planning ✓ Preparation ✓ Curriculum development 	 Formal school meeting / internal professional learning sessions PLC/PLT meeting 	 ☑ Internal staff ☑ Departmental resources SWPBS Coach 	☑ On-site





Scheduled time for Wellbeing staff including MHWL, Youth Connections Worker and Social Worker, to provide professional learning for staff	☑ Wellbeing team	from: Term 1 to: Term 4	 ☑ Individualised reflection ☑ Demonstration lessons 	Formal school meeting / internal professional learning sessions	☑ Internal staff	☑ On-site
Disability and Inclusion Leader	☑ Leading teacher(s)	from: Term 1 to: Term 4	 Planning Curriculum development Demonstration lessons 	 Formal school meeting / internal professional learning sessions Network professional learning 	 Leadership partners Internal staff Departmental resources Iteam 	☑ On-site



